

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CHICANO PARK EXPANSION

DEPARTMENT: PARK AND RECREATION

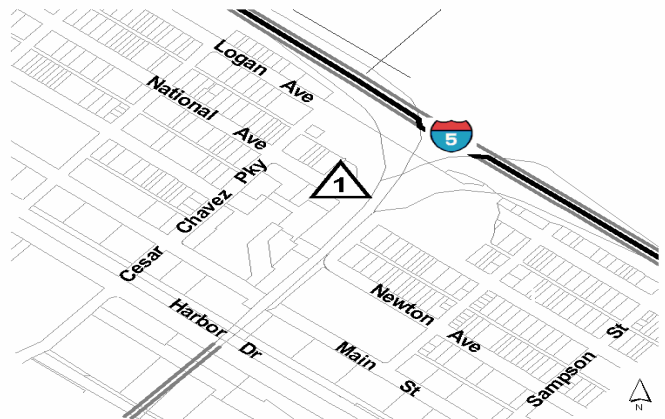
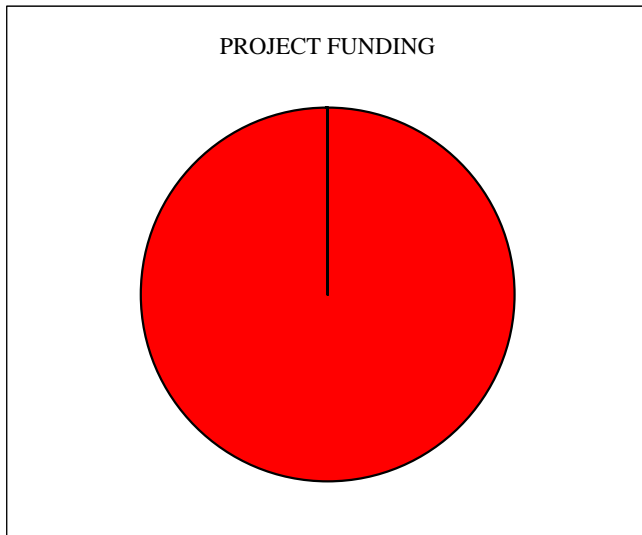
CIP NO.:

PROJECT: P1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A 2 ACRE EXPANSION OF THE EXISTING 8 ACRE CHICANO PARK WITHIN THE CURRENT CALTRANS RIGHT-OF-WAY UNDER THE CORONADO BRIDGE, BETWEEN NATIONAL AVENUE AND MAIN STREET. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING. PROPOSED ACQUISITION ACREAGE AND LOCATION IS SUBJECT TO CHANGE DEPENDING UPON LAND AVAILABILITY AND COMMUNITY NEEDS AT THE TIME OF PURCHASE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONFORMS TO THE COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|--------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$4,100,000 | UNIDEN | | | | | | | | |
| \$4,100,000 | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CHOLLAS CREEK LINEAR PARK

DEPARTMENT: PARK AND RECREATION

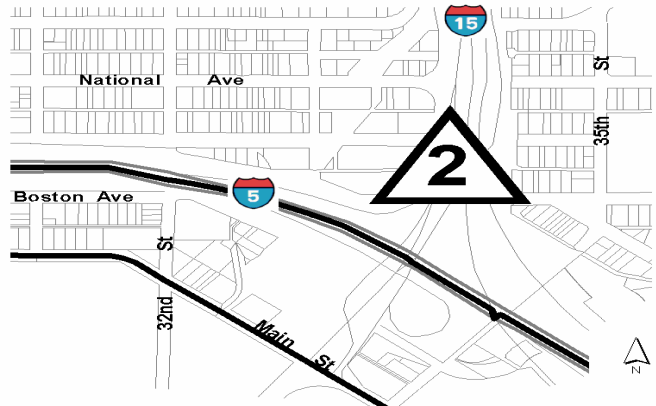
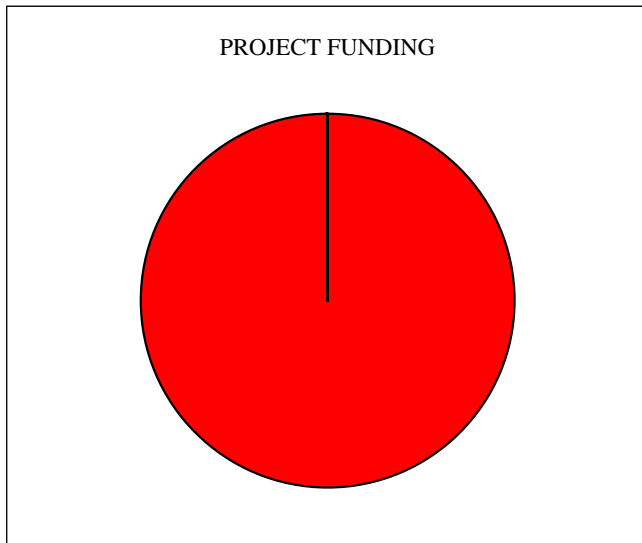
CIP NO.:

PROJECT: P2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A STUDY TO DETERMINE THE PROPERTIES TO BE INCORPORATED INTO A LINEAR PARK WHICH CONNECTS THE BARRIO LOGAN/HARBOR 101 COMMUNITY WITH OTHER COMMUNITIES VIA THE CHOLLAS CREEK OPEN SPACE SYSTEM AND OTHER EASEMENTS AND RIGHTS-OF-WAY. PARK AMENITIES COULD INCLUDE PROMENADES AND WALKWAYS, BIKE PATHS, PASSIVE SEATING AREAS, SECURITY LIGHTING AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES, AND CONFORMS TO THE COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|--------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$1,080,000 | UNIDEN | | | | | | | | |
| \$1,080,000 | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **BARRIO LOGAN NEIGHBORHOOD PARK--ACQUISITION AND DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

PROJECT: P3

CIP NO.:

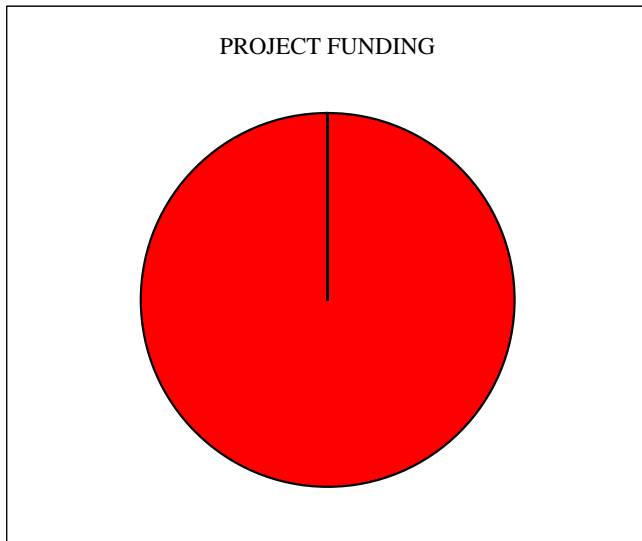
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.9 USABLE ACRES OF PARKLAND, TO BE LOCATED AT ONE OR MORE SITES IN THE FOLLOWING GENERAL AREAS WITHIN THE BARRIO LOGAN COMMUNITY. APPROXIMATELY 1 ACRE ANYWHERE WITHIN THE COMMUNITY NORTHWEST OF I-5 AND THE CORONADO BRIDGE: APPROXIMATELY .9 ACRE ANYWHERE WITHIN THE COMMUNITY SOUTHWEST OF I-5 AND THE CORONADO BRIDGE AND WEST OF 32ND STREET. THE PROPOSED LOCATIONS ARE SUBJECT TO CHANGE DEPENDING ON LAND AVAILABILITY AND COMMUNITY NEEDS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND CONFORMS TO THE COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|--------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$3,895,000 | UNIDEN | | | | | | | | |
| \$3,895,000 | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: PERKINS ELEMENTARY SCHOOL--JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

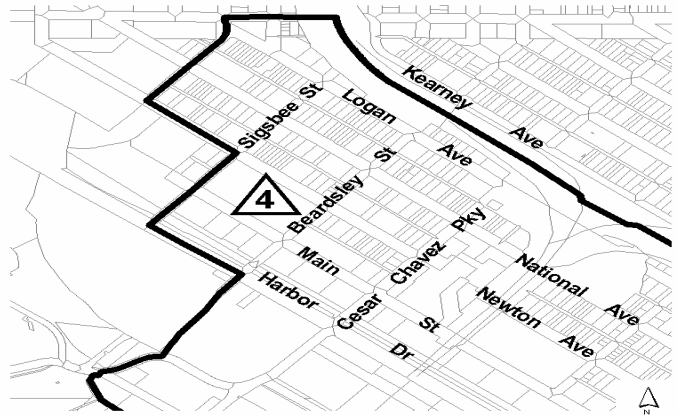
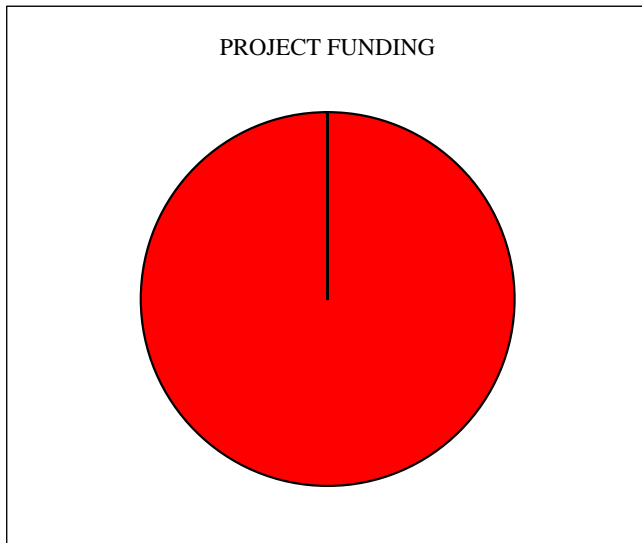
CIP NO.:

PROJECT: P4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY .66 ACRES AT PERKINS ELEMENTARY SCHOOL FOR A JOINT USE FACILITY TO SUPPLEMENT EXISTING PARK ACREAGE IN THE BARRIO LOGAN COMMUNITY. JOINT USE IMPROVEMENTS COULD INCLUDE ARTIFICIALLY TURFED MULTI-PURPOSE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, LANDSCAPING, AND ADA/ACCESSIBILITY UPGRADES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$678,000 | UNIDEN | | | | | | | | |
| \$678,000 | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |